

TEMPLE NEWSAM 2010/11

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Temple Newsam House

Expenditure

Staffing	533,850
Premises	132,260
Supplies & Services	63,660
Transport	250
Internal Charges	40,240
	<u>770,260</u>

Income

Income - Charges	-125,010
	<u>-125,010</u>

Total Net Cost

645,250

Temple Newsam Farm

Expenditure

Staffing	272,420
Premises	18,890
Supplies & Services	87,390
Transport	15,720
Internal Charges	30,000
	<u>424,420</u>

Income

Income - Other	-93,640
	<u>-93,640</u>

Total Net Cost

330,780

Temple Newsam Tearooms

Staffing	138,600
Premises	11,620
Supplies & Services	137,350
Transport	140
	<u>287,710</u>

Income

Income - Charges	-341,220
	<u>-341,220</u>

Total Net Cost

-53,510

Temple Newsam Estate

Staffing	383,400
Premises	95,810

Supplies & Services	86,370
Transport	38,440
Internal Charges	40,800
	<u>644,820</u>

Income

Income - Charges	-21,660
Income - Other	-4,640
	<u>-26,300</u>

Total Net Cost 618,520

Temple Newsam Car Park

Expenditure

Staffing	40,250
Supplies & Services	450
	<u>40,700</u>

Income

Income - Charges	-23,120
	<u>-23,120</u>

Total Net Cost 17,580

Temple/Lotherton Visitor Attractions

Expenditure

Premises	560
Supplies & Services	5,520
	<u>6,080</u>

Income

Income - Charges	-19,320
	<u>-19,320</u>

Total Net Cost -13,240

Temple Newsam Home Farm Fees Account

Expenditure

Staffing	43,710
Supplies & Services	12,170
Internal Charges	2,050
	<u>57,930</u>

Income

Income - Charges	-142,430
	<u>-142,430</u>

Total Net Cost -84,500